

**Wilson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	1,356,083	1,356,083	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,279,391	22,279,391	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,924	0	31,443	10,481	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	116,336	0	87,252	29,084	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	143,754	0	143,754	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	11,026	0	11,026	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	658,164	428,662	114,751	114,751	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	175,882	114,552	30,665	30,665	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	48,464	31,565	8,449	8,450	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	143,182	0	71,591	71,591	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	216,545	216,545	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	220,523	220,523	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,882	0	1,882	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,942,591	0	971,295	971,295	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	4,070,407	3,284,208	786,199	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	31,432,150	27,931,529	2,261,306	1,239,315	88.86%	7.19%	3.94%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	34,186	34,186	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,969,480	984,740	0	984,740	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	28,373	28,373	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	50,105	25,053	0	25,053	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	14,300	7,150	0	7,150	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	93,041	0	0	93,041	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	208,795	208,795	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	2,924,875	1,462,437	0	1,462,437	50.00%	0.00%	50.00%
31 Medicaid Expansion	58,736	29,368	29,368	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	5,381,890	2,780,102	29,368	2,572,421	51.66%	0.55%	47.80%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	457,829	309,657	32,182	115,990	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	78,679	59,009	0	19,670	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	14,525	11,620	2,905	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	233,648	116,824	58,412	58,412	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	23,200	16,704	0	6,496	72.00%	0.00%	28.00%
38 Permanency Planning Special	6,887	4,959	0	1,928	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	106,124	106,124	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	525,969	262,985	0	262,984	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,006	3,755	0	1,251	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	3,543	2,657	0	886	74.99%	0.00%	25.01%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	12,036	12,036	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,808,558	1,193,648	0	614,910	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	196,232	196,232	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	22,375	11,188	0	11,188	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,555,252	1,330,815	0	1,224,437	52.08%	0.00%	47.92%
53 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	28,146	28,146	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	21,729	19,013	0	2,716	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	7,903	3,752	3,163	988	47.48%	40.02%	12.50%
57 Adult Care Home Case Management Services	258,576	129,288	64,644	64,644	50.00%	25.00%	25.00%
58 Adult Protective Services - State	58,334	0	58,334	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	39,263	19,631	15,705	3,926	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	6,468,013	3,842,243	235,345	2,390,425	59.40%	3.64%	36.96%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	43,282,052	34,553,873	2,526,019	6,202,161	79.83%	5.84%	14.33%